

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME FOR THE FOURTH TRIMESTER OF 2013 AND 2012

(values in euros)

		4th TRIMESTER (unaudited)	
	Notes	2013	2012
Operating Income			
Sales		45,679,932	44,064,954
Rendered services		185,524	159,170
Other operating income	24	606,392	837,774
Total operating income		46,471,848	45,061,898
Operating Costs			
Cost of sales		10,408,155	10,511,757
External supplies and services	22	15,180,396	15,338,696
Personnel costs	23	14,528,601	14,109,642
Amortisation, depreciation and impairment losses	6. 8 e 9	4,807,930	4,202,046
Other operating costs	24	627,653	621,256
Total operating costs		45,552,735	44,783,397
Operating Income		919,113	278,501
Net financing cost	6 e 25	-836,391	-546,380
Profit before tax		82,722	-267,879
Income tax expense	26	-655,834	-291,645
Net profit	6	738,556	23,766
TOTAL COMPREHENSIVE INCOME		738,556	23,766