

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEARS ENDING ON DECEMBER 31st, 2013 AND 2012

(values in euros)

	Notes	31/12/2013	31/12/2012
Operating Income			
Sales	2.16 e 6	171,845,441	170,667,531
Rendered services	2.16 e 6	642,721	643,357
Other operating income	24	1,819,443	2,789,343
Total operating income		174,307,605	174,100,231
Operating Costs			
Cost of sales		40,630,031	40,061,284
External supplies and services	22	57,831,554	58,470,520
Personnel costs	23	55,422,964	56,729,057
Amortisation, depreciation and impairment losses	6. 8 e 9	12,172,584	11,566,182
Other operating costs	24	1,798,690	1,697,686
Total operating costs		167,855,823	168,524,729
Operating Income	6	6,451,782	5,575,502
Net financing cost	6 e 25	-2,282,891	-2,140,322
Profit before tax		4,168,891	3,435,180
Income tax expense	26	471,952	691,047
Net profit	6	3,696,939	2,744,133
TOTAL COMPREHENSIVE INCOME		3,696,939	2,744,133