

**CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME  
FOR THE YEARS ENDING ON DECEMBER 31 OF 2011 AND 2010  
(values in euros)**

	Notes	12/31/11	12/31/10
<b>Operating Income</b>			
Sales	2.16 and 6	193,738,152	210,970,961
Rendered services	2.16 and 6	784,993	1,122,952
Other operating income	24	3,635,519	3,836,468
<b>Total operating income</b>		<b>198,158,664</b>	<b>215,930,381</b>
<b>Operating Costs</b>			
Cost of sales		43,839,992	46,006,474
External supplies and services	22	63,658,074	67,106,290
Personnel costs	23	65,087,845	68,097,200
Amortisation, depreciation and impairment losses	8 and 9	12,894,484	11,025,848
Other operating costs	24	2,253,052	2,404,621
<b>Total operating costs</b>		<b>187,733,447</b>	<b>194,640,433</b>
<b>Operating Income</b>		<b>10,425,217</b>	<b>21,289,948</b>
Net financing cost	25	-1,234,680	-1,482,825
<b>Pre-tax income</b>		<b>9,190,537</b>	<b>19,807,123</b>
Income tax	26	2,640,900	4,807,070
<b>After-tax income</b>		<b>6,549,637</b>	<b>15,000,053</b>
Other income		-	-
<b>Total income</b>		<b>-</b>	<b>-</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>		<b>6,549,637</b>	<b>15,000,053</b>